County Clerk Janice A. Fine Chautauqua County 215 N Chautauqua Sedan KS 67361-1326

State of Kansas Special District

### CERTIFICATE

2016

County

2016 Adopted Budget Amount of

To the Clerk of Chautauqua County, State of Kansas We, the undersigned, officers of

# Big Caney Watershed # 31 Jt

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	2015 Ad Valorem Tax	Clerk's Use Only
Computation to Determine Limit for 201		2			
Allocation of MVT, RVT & 1			1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/	Purchase	5	1		
Fund	K.S.A.		Ī		
General	241219	6	168,227	20,000	
Debt Service	10-113				
Totals		XXXXXXXXXXXXXXXXXX	168,227	20,000	
Budget Summary		7	Vote publication required?	No	**************************************
Assisted by: Carolyn Brock: Address: 612 SW Terrace Ave		Final Assessed Chautauqua C Cowley Elk 0		County Clerk's	Use Only
Topeka, KS 65611	ļ	Total Assessed	d Valuation	0 November 1, 201	5 Valuation
Ewail: brockck@sbcalobal,ng1	-	Do C	AR PA		
	<	Daniel Salstra	Danel	Vice- Sect T	chairn reas.
Attest: Aug. 5 20	15	·			
County Clerk			Governing l	Body	

### The governing body of Big Caney Watershed # 31 Jt

Chautauqua County

will meet on August 4, 2015 at 7:30 PM at Caney Valley Electric office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Chautauqua County Clerk's office and will be available at this hearing.

### SUPPORTING COUNTIES

Chautauqua County (home county) Cowley, Elk

### BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014 Current Year Estimate for 201				Proposed Budget Year for 2016		
		Actual			Budget Authority		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	18,135	2.059	60,000	2.217	168,227	20,000	1.814
Totals	18,135	2.059	60,000	2.217	168,227	20,000	1.814
Less: Transfers	0		0		0		
Net Expenditures	18,135		60,000		168,227		
Total Tax Levied	25,000		25,000		XXXXXXXXXXXX		
Assessed Valuation:	12,140,487		11,259,775		11,027,765		

<sup>\*</sup>Tax rates are expressed in mills.

Donald L. Land Chairman

Page No.

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# The poverting body of <u>Bite Center Watersheel # 3 M.</u> Will meet on August 4, 2013 at 7:30 pM at Caney Valley Electric office for the purpose of hearing and answering objections of unyanyers relating to the proposed use of all funds and the amount of tax to tevied. Detailed budget information is available at Chantongua Courny Clerk's office and will be available at this hearing. (First Published in the Cedar Vale Lookout, Thursday, July 9, 2015) NOTICE OF BUDGET HEARING

Proposed Budget 2016 Expenditure and Amount of 2015 Ad Valorem Tax exabilish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

"Tax rates are expressed in mills,

Donald L. Land

SUPPORTING COUNTIES
Chattanqua County (home county) Cowley, Elk

# **AFFIDAVIT OF PUBLICATION**

State of Kansas, County of Cowley, ss:

TA Carlo	
FD Scaturof lawful age, being first duly sworn, states that he	is
MINFIELD DAILY COURIER, a daily newspaper printed ar	nc
of Winfield, Cowley County, Kansas, and which newspaper has	as
been admitted to the mails as second class matter at the post office of publication, ar	nc
has general paid circulation on a daily, weekly, monthly and yearly basis in sa	ic
county; and is not a trade, religious or fraternal publication, and has been co	
tinuously and uninterruptedly printed and published in said city at least fifty times	3 8
year and has been so published for at least five years immediately prior to the fir	S
publication hereinafter mentioned;	
The state of the s	
	1

	been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;
	and that the notice, of which a true copy is hereto attached, was published in the
	regular and entire issue of the day of
Completion of the land	Tuly , A.D. 20_ 15
The second of th	And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.
	Subscribed and sworn to before me this Aday of July, 20 15  Beth Hlat
	Notary Public
	My commission expires:
	No. Lines 6 BETH GLANTZ  Rate \$ . 49  My Appt. Expires 10 90 90 90 90 90 90 90 90 90 90 90 90 90

Printer's Fee \$ 32.34

**Amount of Levy** 

25,880

## Big Caney Watershed # 31 Jt Chautauqua County

1. Total tax levy amount in 2015 budget

(14 plus 16)

### Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget	- \$	0
3.		\$	25,000
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 23,045		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 178,699  5b. Personal property 2014 - 188,110  5c. Increase in personal property (5a minus 5b) + 0		
5.	Valuation of property that has changed in use during 2015:  (Use Only if > 0)  184,735		
7.	Total valuation adjustment (sum of 4, 5c, 6) 207,780		
3.	Total estimated valuation July, 1,2015 11,027,765		
).	Total valuation less valuation adjustment (8 minus 7) 10,819,985		
10.	Factor for increase (7 divided by 9) 0.01920		
11.	Amount of increase (10 times 3)	+ \$	480
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	25,480
13.	Debt service levy in this 2016 budget	-	0
4.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		25,480
5.	Consumer Price Index for all urban consumers for calendar year 2014	<del></del>	1.60%
6.	Consumer Price Index adjustment (3 times 15)	\$	400
7	Maximum levy for hudget year 2016, including debt service, not requiring notice of vote publicati	on!	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			I B
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	171,805	180,692	146,957
Receipts:			
Ad Valorem Tax	26,646	25,000	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		904	
Recreational Vehicle Tax		19	
16/20M Vehicle Tax		342	264
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Other Counties Distribution		. XXX	XXX
Dam Repair Refunds			
	25.5		
Interest on Idle Funds	376		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			1.070
Total Receipts	27,022	26,265	
Resources Available:	198,827	206,957	148,227
Expenditures:			
Contract Labor	11,745	22,000	22,000
Bookkeeping	1,300	1,300	1,300
Water Permits	1,500	500	500
Maintenance		20,000	128,027
Chemicals & Seeds	513	400	600
Inspections		5,000	5,000
Pre-Construction Cost		3,000	3,000
Supplies Supplies	249	1,000	1,000
Insurance	1,114	1,500	1,500
Materials	1,111	2,000	2,000
Permits & Dues	2,920	3,000	3,000
Budget & Publications	139	200	200
Postage Postage	48	100	100
		-	
Neighborhood Revitalization Rebate			
Miscellaneous	107		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	18,135	60,000	168,227
Unencumbered Cash Balance Dec 31	180,692	146,957	xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amour	166,953	178,271	168,227
		ppropriated Balance	
	Total Expenditure	168,227	
		20,000	
Del	0		
1501	inquent Comp Rate:	0.0% 015 Ad Valorem Tax	20,000